

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	June 3, 2024
Action Required:	Approve and appropriate funding
Presenter:	Laura Morris, Chief of Administration
Staff Contacts:	Laura Morris, Chief of Administration
Title:	Resolution appropriating \$45,567 from the Virginia Department of Social Services to use for overtime for Medicaid unwinding (1 of 2 readings)

Background

The Virginia Department of Social Services has provided funding to local departments of social services to use for overtime for Medicaid unwinding. The Charlottesville Department of Social Services has received \$45,567 in funding.

Discussion

With the expiration of the continuous enrollment condition authorized by the Families First Coronavirus Response Act (FFCRA), departments of social services throughout the United States have resumed normal operations, including restarting full Medicaid eligibility renewals and terminations of coverage for individuals who are no longer eligible. The Charlottesville Department of Social Services has roughly 7,800 Medicaid cases. As of May 20, 2024 there are an estimated 200 cases that still need to have eligibility re-determined. This is due to the efforts of the staff in the benefits division who have worked diligently to complete the renewals while maintaining their other client programs and processing new applications.

Alignment with City Council's Vision and Strategic Plan

This aligns with the city's strategic plan to provide residents with safety services and to have staff who are well-trained and dedicated to delivering excellent services to the community.

Community Engagement

Benefits staff work closely with residents to re-determine eligibility for Medicaid and other benefit programs.

Budgetary Impact

The Virginia Department of Services is providing 100% of the funding. There is no local match required.

Recommendation

Staff recommend approval and appropriation of the funding.

Alternatives

if not approved, local funding will be needed to cover the additional overtime worked.

Attachments

1. Overtime Funding Resolution May 2024